

JUDEȚUL OLT									
Unitatea administrativ-teritorială: PRIMARIA OR. CORABIA									
Instituția publică: _____									
FORMULAR 14									
I - Credite de angajament									
II - Credite bugetare									
PROGRAMUL DE INVESTIȚII PUBLICE									
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE - 2012									
									- mii lei -
CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
1. Total surse de finanțare	I	21932	20229	1703	850	386	457	10	
	II	21932	20229	1703	850	386	457	10	
02 Buget local	I	8780	7371	1409	820	306	273	10	
din care:	II	8780	7371	1409	820	306	273	10	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550103 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	8780	7371	1409	820	306	273	10	
	II	8780	7371	1409	820	306	273	10	
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	294	0	294	30	80	184	0
	II	294	0	294	30	80	184	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	294	0	294	30	80	184	0
	II	294	0	294	30	80	184	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	12358	12358	0	0	0	0	0
	II	12358	12358	0	0	0	0	0
A. Obiective (proiecte) de investiții în continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I	20402	19509	893	686	113	84	10
	II	20402	19509	893	686	113	84	10
02 Buget local	I	8044	7151	893	686	113	84	10

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
din care:	II	8044	7151	893	686	113	84	10
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	8044	7151	893	686	113	84	10
	II	8044	7151	893	686	113	84	10
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	12358	12358	0	0	0	0	0
	II	12358	12358	0	0	0	0	0
B. Obiective (proiecte) de investiții noi								
TOTAL GENERAL								
1. Total surse de finanțare	I	110	0	110	30	80	0	0
	II	110	0	110	30	80	0	0
02 Buget local	I	110	0	110	30	80	0	0
din care:	II	110	0	110	30	80	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
post aderare de la Comunitatea Europeana	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile	I	0	0	0	0	0	0	0
postaderare	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	110	0	110	30	80	0	0
7101 Active fixe	I	110	0	110	30	80	0	0
	II	0	0	0	0	0	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
C. Alte cheltuieli de investiții								
TOTAL GENERAL								
1. Total surse de finanțare	I	1420	720	700	134	193	373	0
	II	1420	720	700	134	193	373	0
02 Buget local	I	626	220	406	104	113	189	0
din care:	II	626	220	406	104	113	189	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	626	220	406	104	113	189	0
	II	626	220	406	104	113	189	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
07 Credite interne	I	500	500	0	0	0	0	0	
	II	500	500	0	0	0	0	0	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	294	0	294	30	80	184	0	
	II	294	0	294	30	80	184	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	294	0	294	30	80	184	0	
	II	294	0	294	30	80	184	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
80 Alte surse	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
a. Achizitii de imobile									
TOTAL GENERAL									
1. Total surse de finanțare	I	920	720	200	100	100	0	0	
	II	920	720	200	100	100	0	0	
02 Buget local	I	420	220	200	100	100	0	0	
din care:	II	420	220	200	100	100	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
b. dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	487	0	487	34	80	373	0
	II	487	0	487	34	80	373	0
01 Buget de stat	I	193	0	193	4	0	189	0
din care:	II	193	0	193	4	0	189	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	193	0	193	4	0	189	0
	II	193	0	193	4	0	189	0
<i>7103 Reparatii capitale</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	294	0	294	30	80	184	0
	II	294	0	294	30	80	184	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	294	0	294	30	80	184	0
	II	294	0	294	30	80	184	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
TOTAL GENERAL								
1. Total surse de finanțare	I							
	II							
02 Buget local	I							
din care:	II							
51.02 Transferuri de capital	I							

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
	II								
<i>55.01 Transferuri interne, din care:</i>	I								
	II								
5501003 Programe cu finantare rambursabila	I								
	II								
550108 Programe Phare si alte programe cu finantare nerambursabila	I								
	II								
550109 Programe ISPA	I								
	II								
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I								
	II								
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I								
	II								
<i>75 Fond National de Dezvoltare</i>	I								
	II								
<i>7101 Active fixe</i>	I								
	II								
<i>7103 Reparatii capitale aferente activelor fixe</i>	I								
	II								
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I								
	II								
06 Credite externe	I								
	II								
<i>51.02 Transferuri de capital</i>	I								
	II								
....	I								
	II								
....	I								
	II								
07 Credite interne	I								
	II								
08 Fonduri externe nerambursabile	I								
	II								
<i>51.02 Transferuri de capital</i>	I								
	II								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
....	I								
	II								
....	I								
	II								
10 Venituri proprii	I								
	II								
<i>51.02 Transferuri de capital</i>	I								
	II								
....	I								
	II								
....	I								
	II								
80 Alte surse	I								
	II								
d. cheltuieli privind consolidările									
TOTAL GENERAL									
1. Total surse de finanțare	I								
	II								
02 Buget local	I								
din care:	II								
<i>51.02 Transferuri de capital</i>	I								
	II								
<i>55.01 Transferuri interne, din care:</i>	I								
	II								
5501003 Programe cu finantare rambursabila	I								
	II								
550108 Programe Phare si alte programe cu finantare nerambursabila	I								
	II								
550109 Programe ISPA	I								
	II								
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I								
	II								
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I								
	II								
<i>75 Fond National de Dezvoltare</i>	I								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II							
7101 Active fixe	I							
	II							
7103 Reparatii capitale aferente activelor fixe	I							
	II							
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I							
	II							
06 Credite externe	I							
	II							
51.02 Transferuri de capital	I							
	II							
....	I							
	II							
....	I							
	II							
07 Credite interne	I							
	II							
08 Fonduri externe nerambursabile	I							
	II							
51.02 Transferuri de capital	I							
	II							
....	I							
	II							
....	I							
	II							
10 Venituri proprii	I							
	II							
51.02 Transferuri de capital	I							
	II							
....	I							
	II							
....	I							
	II							
80 Alte surse	I							
	II							
e. alte cheltuieli asimilate investitiilor								

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
TOTAL GENERAL								
1. Total surse de finanțare	I	157	0	157	0	13	144	0
	II	157	0	157	0	13	144	0
02 Buget local	I	13	0	13	0	13	0	0
din care:	II	13	0	13	0	13	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
CAPITOL 51.02								
TOTAL GENERAL								
1. Total surse de finanțare	I	920	720	200	100	100	0	0
	II	920	720	200	100	100	0	0
02 Buget local	I	420	220	200	100	100	0	0
din care:	II	420	220	200	100	100	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 51.02 - C-alte cheltuieli de inv.								
TOTAL GENERAL								
1. Total surse de finanțare	I	920	720	200	100	100	0	0
	II	920	720	200	100	100	0	0
02 Buget local	I	420	220	200	100	100	0	0
din care:	II	420	220	200	100	100	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 51.02 - C- achizitie cladiri								
TOTAL GENERAL								
1. Total surse de finanțare	I	920	720	200	100	100	0	0
	II	920	720	200	100	100	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
02 Buget local	I	420	220	200	100	100	0	0
din care:	II	420	220	200	100	100	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	420	220	200	100	100	0	0
	II	420	220	200	100	100	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 54.02								
TOTAL GENERAL								
1. Total surse de finanțare	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
02 Buget local	I	4	0	4	4	0	0	0
din care:	II	4	0	4	4	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 54.02 - C-Alte cheltuieli de inv.								
TOTAL GENERAL								
1. Total surse de finanțare	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
02 Buget local	I	4	0	4	4	0	0	0
din care:	II	4	0	4	4	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
din cadrul clasificatiei bugetare	II	0	0	0	0	0	0	0	
06 Credite externe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
07 Credite interne	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
80 Alte surse	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
CAPITOL 54.02 - C- dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	4	0	4	4	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	4	0	4	4	0	0	0
02 Buget local	I	4	0	4	4	0	0	0
din care:	II	4	0	4	4	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	4	0	4	4	0	0	0
	II	4	0	4	4	0	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
80 Alte surse	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
CAPITOL 66.02									
TOTAL GENERAL									
1. Total surse de finanțare	I	278	15	263	62	161	40	0	
	II	278	15	263	62	161	40	0	
02 Buget local	I	128	15	113	32	81	0	0	
din care:	II	128	15	113	32	81	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	128	15	113	32	81	0	0	
	II	128	15	113	32	81	0	0	
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
06 Credite externe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
07 Credite interne	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
71.01 Active fixe	I	150	0	150	30	80	40	0
	II	150	0	150	30	80	40	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 66.02 - A-obiective de investitii in continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I	128	15	113	32	81	0	0
	II	128	15	113	32	81	0	0
02 Buget local	I	128	15	113	32	81	0	0
din care:	II	128	15	113	32	81	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	128	15	113	32	81	0	0
	II	128	15	113	32	81	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>71.01 Active fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 66.02 - C-alte cheltuieli de inv.								
TOTAL GENERAL								
1. Total surse de finanțare	I	150	0	150	30	80	40	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	150	0	150	30	80	40	0
02 Buget local	I	0	0	0	0	0	0	0
din care:	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	150	0	150	30	80	40	0
	II	150	0	150	30	80	40	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>71.01 Active fixe</i>	I	150	0	150	30	80	40	0
	II	150	0	150	30	80	40	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 66.02 - C- dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	150	0	150	30	80	40	0
	II	150	0	150	30	80	40	0
02 Buget local	I	0	0	0	0	0	0	0
din care:	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
06 Credite externe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
07 Credite interne	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	150	0	150	30	80	40	0	
	II	150	0	150	30	80	40	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
71.01 Active fixe	I	150	0	150	30	80	40	0
	II	150	0	150	30	80	40	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 70.02								
TOTAL GENERAL								
1. Total surse de finanțare	I	20541	19494	1047	684	125	228	10
	II	20541	19494	1047	684	125	228	10
02 Buget local	I	8039	7136	903	684	125	84	10
din care:	II	8039	7136	903	684	125	84	10
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	8039	7136	903	684	125	84	10
	II	8039	7136	903	684	125	84	10
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>71.01 Active fixe</i>	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	12358	12358	0	0	0	0	0
	II	12358	12358	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 70.02 - A-obiective de investitii in continuare								
TOTAL GENERAL								
1. Total surse de finanțare	I	20274	19494	780	654	32	84	10

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	20274	19494	780	654	32	84	10
02 Buget local	I	7916	7136	780	654	32	84	10
din care:	II	7916	7136	780	654	32	84	10
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	7916	7136	780	654	32	84	10
	II	7916	7136	780	654	32	84	10
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
80 Alte surse	I	12358	12358	0	0	0	0	0	
	II	12358	12358	0	0	0	0	0	
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii									
CAPITOL 70.02-B-obiectiv nou									
TOTAL GENERAL									
1. Total surse de finanțare	I	110	0	110	30	80	0	0	
	II	110	0	110	30	80	0	0	
02 Buget local	I	110	0	110	30	80	0	0	
din care:	II	110	0	110	30	80	0	0	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2012	DIN CARE:				
					TRIM I	TRIM II	TRIM III	TRIM IV	
0	1	2=3+4	3	4	5	6	7	8	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	110	0	110	30	80	0	0	
	II	110	0	110	30	80	0	0	
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
06 Credite externe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
07 Credite interne	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
10 Venituri proprii	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 70.02 - C- Alte cheltuieli de inv.								
TOTAL GENERAL								
1. Total surse de finanțare	I	157	0	157	0	13	144	0
	II	157	0	157	0	13	144	0
02 Buget local	I	13	0	13	0	13	0	0
din care:	II	13	0	13	0	13	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 70.02 - C- Alte cheltuieli asimilate investitiilor								
TOTAL GENERAL								
1. Total surse de finanțare	I	157	0	157	0	13	144	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	157	0	157	0	13	144	0
02 Buget local	I	13	0	13	0	13	0	0
din care:	II	13	0	13	0	13	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	13	0	13	0	13	0	0
	II	13	0	13	0	13	0	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
CAPITOL 70.02 - C- dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
02 Buget local	I	0	0	0	0	0	0	0
din care:	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
post aderare de la Comunitatea Europeana	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile	I	0	0	0	0	0	0	0
postaderare	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
71.01 Active fixe	I	144	0	144	0	0	144	0
	II	144	0	144	0	0	144	0
....	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
CAPITOL 74.02								
TOTAL GENERAL								
1. Total surse de finanțare	I	189	0	189	0	0	189	0
	II	189	0	189	0	0	189	0
02 Buget local	I	189	0	189	0	0	189	0
din care:	II	189	0	189	0	0	189	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	189	0	189	0	0	189	0
	II	189	0	189	0	0	189	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 74.02 - C-Alte cheltuieli de inv.								
TOTAL GENERAL								
1. Total surse de finanțare	I	189	0	189	0	0	189	0
	II	189	0	189	0	0	189	0
02 Buget local	I	189	0	189	0	0	189	0
din care:	II	189	0	189	0	0	189	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	189	0	189	0	0	189	0
	II	189	0	189	0	0	189	0
7103 Reparatii capitale aferente activelor fixe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii								
CAPITOL 74.02 - C- dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	189	0	189	0	0	189	0
	II	189	0	189	0	0	189	0
02 Buget local	I	189	0	189	0	0	189	0
din care:	II	189	0	189	0	0	189	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile</i>	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
<i>postaderare</i>	II	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	189	0	189	0	0	189	0
	II	189	0	189	0	0	189	0
<i>7103 Reparatii capitale aferente activelor fixe</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	Cheltuiala efectuata pana la 31,12,2011	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2012	DIN CARE:			
					TRIM I	TRIM II	TRIM III	TRIM IV
0	1	2=3+4	3	4	5	6	7	8
	II	0	0	0	0	0	0	0